

London Borough of Harrow

CABINET FORWARD PLAN (1 January 2004 - 30 April 2004)

MONTH:- January

Under the London Borough of Harrow's new Executive arrangements, the Leader must prepare a Forward Plan to cover a period of four months, beginning on the first day of each month. This Plan contains matters which the Leader has reason to believe will be subject of a key decision to be taken by the Executive, Committee of the Executive, individual Members of the Executive, officers, area committees or under joint arrangements in the course of the discharge of an executive function during the period covered by the Plan.

Key Decisions – Definition

A decision related to an executive function which will result in the council incurring expenditure which is, or the savings of which are, significant having regard to the local authority's budget for the service or function to which the decision relates.

Or

A decision which is likely to have a significant impact on 2 wards or more. Decisions which will have a significant impact on communities in 1 ward can also be key.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
JANUARY						
Corporate Plan	Approval of Plan	Cabinet Council	13 January 2004 26 February 2004	Cllr A Foulds Jill Rothwell jill.rothwell@harrow.gov.uk tel:020 8424 1024	N/a	None
Procurement of the housing responsive repairs partnering contracts	Agreement to award contracts as recommended following procurement process	Cabinet	13 January 2004	Cllr Keith Burchell Michael Wright michael.wright@harrow.gov.uk tel:020 8424 1331	Stakeholder involvement pre and during the procurement process	Procurement Process

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Early Years Development and Childcare Strategy 2004-2006	Approval	Cabinet	13 January 2004	Cllr Bill Stephenson Wendy Beeton wendy.beeton@harrow.gov.uk tel:020 8861 2583	<p>Consultation is required with all Early Years Development and Childcare Stakeholders. Consultation will take place via:</p> <ul style="list-style-type: none"> • Distribution of the draft strategy to all stakeholders • Full meetings of the Early Years and Childcare Partnership • Project Group meetings <p>Representations can be made in writing to</p>	Sure Start Guidance 2004-2006 Section I and II

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					<p>The Early Years and Childcare Service Leisure Centre Annexe Christchurch Avenue Harrow HA3 5BD</p> <p>Or via email to cservice@harrow.gov.uk</p> <p>The contact number for verbal representations is 020 8861 2583</p> <p>The closing date for representations is Friday 12 December 2003</p>	
Grants to Voluntary Organisations Budget 2004/5	1. To agree that the Grants Budget to Voluntary Organisations for 2004/05 is £1,034,630,	Cabinet	13 January 2004	Cllr Navin Shah Nick Bell nick.bell@harrow.gov.uk tel:020 8424 7695	N/A	Minutes of Grants Advisory Panel 6.3.2003

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	<p>after adjustments for inflation;</p> <p>2. to agree that the £5,500 from the unallocated fund for 2003/04 be carried forward and added to the 2004/05 grants budget;</p> <p>3. to agree the amount of £14,845 inflation additions for salaries, which is already in the budget figure given at 1 above;</p> <p>4. to agree to allocate a £15,000 heritage grant to Harrow Heritage Trust from the</p>					

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	Capital Fund.					
Grants to Voluntary Organisations 2004/5	Approval of the grants to voluntary organisations recommended by the Grants Advisory Panel for 2004/5	Cabinet	13 January 2004	Nick Bell nick.bell@harrow.gov.uk tel:020 8424 7522	N/A	Individual grant applications and supporting documents
FEBRUARY						
Arms Length Management Organisation (ALMO) proposal for the management of the Council's permanent housing stock	Approval of the S27 submission to OPDM encompassing proposed delegations to the ALMO and the draft management agreement	Cabinet	17 February 2004	Cllr Keith Burchell Michael Wright michael.wright@harrow.gov.uk tel:0208 424 1331	All tenants and leaseholders of the Council will need to have been consulted on the above documents before submission of the S27 to the OPDM	ODPM guidance March 2003
Harrow Unitary Development Plan Review	Approval of Statement of Decisions and List of proposed modifications for the draft replacement HUDP	Cabinet	17 February 2004	Cllr Keith Burchell Graham Jones graham.jones@harrow.gov.uk tel:020 8424 1466	This decision stems from consideration of the Inspector's report on the public inquiry held into objections to the draft	Inspector's Report on Replacement Harrow UDP, The Planning Inspectorate, 13 August 2003

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					replacement HUDP. Once approved, these documents will be placed on deposit for a formal consultation period.	
MARCH						
APRIL						

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Alison Brooker, Cabinet Co-ordinator on telephone no. 020 8424 1266 or by email: alison.brooker@harrow.gov.uk

CONTACT DETAILS OF PORTFOLIO HOLDERS

Portfolio	Councillor	Address	Telephone no.	Email
Strategy and External Affairs	Archie Foulds	52 Longley Road Harrow HA1 4TH	020 8424 189 7	archie.foulds@harrow.gov.uk
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